

City of North Bay
2010 Municipal Performance Measurement Program

** Note - 2008 and prior does not account for amortization*

Transit:	Year 2010	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004
5.1 a) Operating costs for conventional transit per regular service passenger trip	\$2.74	\$2.97	\$3.07	\$2.29	\$2.21	\$2.17	\$2.01
b) Total costs for conventional transit per regular service passenger trip (operating costs + interest + amortization)	\$3.15	\$3.37	n/a	n/a	n/a	n/a	n/a
5.2 # of conventional transit passenger trips per person in the service area in a year	39.79	38.86	37.56	51.32	52.54	50.36	48.58

Wastewater:

6.1 a) Operating costs for the collection/conveyance of wastewater per km of wastewater main	\$15,054.14	\$15,196.20	n/a	n/a	n/a	n/a	n/a
b) Total costs for the collection/conveyance of wastewater per km of wastewater main (operating costs + interest + amortization)	\$17,988.51	\$18,141.88	n/a	n/a	n/a	n/a	n/a
6.2 a) Operating costs for the treatment and disposal of wastewater per megalitre	\$124.99	\$114.63	n/a	n/a	n/a	n/a	n/a
b) Total costs for the treatment and disposal of wastewater per megalitre (operating costs + interest + amortization)	\$137.01	\$126.03	n/a	n/a	n/a	n/a	n/a
6.3 a) Operating costs for the collection/conveyance, treatment & disposal of wastewater per megalitre (Integrated System)	\$415.03	\$391.31	\$248.80	\$226.52	\$231.49	\$244.42	\$231.06
b) Total costs for the collection/conveyance, treatment & disposal of wastewater per megalitre (Integrated System) (operating costs + interest + amortization)	\$483.59	\$456.34	n/a	n/a	n/a	n/a	n/a
6.4 # of wastewater main backups per 100 kms of wastewater main in a year	1.124	10.526	n/a	n/a	n/a	21.081	9.730
6.5 % of wastewater estimated to have by-passed treatment	0.000%	0.227%	0.000%	0.000%	0.000%	0.000%	0.013%

Storm Water:

7.1 a) Operating costs for urban storm water management (collection, treatment & disposal) per km of drainage system	\$2,865.64	\$3,915.26	\$3,710.84	\$4,376.52	\$2,512.67	\$2,558.76	\$2,678.51
b) Total costs for urban storm water management (collection, treatment & disposal) per km of drainage system (operating costs + interest + amortization)	\$6,552.08	\$7,541.06	n/a	n/a	n/a	n/a	n/a
7.2 a) Operating costs for rural storm water management (collection, treatment & disposal) per km of drainage system	n/a	n/a	n/a	n/a	n/a	n/a	n/a
b) Total costs for rural storm water management (collection, treatment & disposal) per km of drainage system (operating costs + interest + amortization)	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Drinking Water:

8.1 a) Operating costs for the treatment of drinking water per megalitre	\$322.85	\$291.88	\$146.35	\$136.40	\$126.39	\$125.90	\$109.64
b) Total costs for the treatment of drinking water per megalitre (operating costs + interest + amortization)	\$460.58	\$311.09	n/a	n/a	n/a	n/a	n/a
8.2 a) Operating costs for the distribution/transmission of drinking water per km of water distribution pipe	\$19,331.77	\$15,096.71	\$10,630.79	\$10,920.37	\$10,166.67	\$10,151.38	\$9,456.88
b) Total costs for the distribution/transmission of drinking water per km of water distribution pipe (operating costs + interest + amortization)	\$23,250.60	\$17,982.07	n/a	n/a	n/a	n/a	n/a
8.3 a) Operating costs for the treatment and distribution/transmission of drinking water per megalitre (Integrated System)	\$782.76	\$660.08	\$469.43	\$443.89	\$413.81	\$417.57	\$400.95
b) Total costs for the treatment and distribution/transmission of drinking water per megalitre (Integrated System) (operating costs + interest + amortization)	\$1,013.72	\$749.67	n/a	n/a	n/a	n/a	n/a
8.4 Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to municipal water supply, was in effect	0.000	0.000	0.000	0.003	0.048	0.000	1.049
8.5 # of water main breaks in a year per 100 kms of water distribution pipe in a year	24.753	18.272	14.211	21.372	15.567	22.174	23.913

City of North Bay
2010 Municipal Performance Measurement Program

** Note - 2008 and prior does not account for amortization*

	Year 2010	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004
Library Services:							
11.1 a) Operating costs for library services per person	\$36.01	\$33.86	\$37.90	\$33.06	\$33.57	\$31.87	\$30.15
b) Total costs for library services per person (operating costs + interest + amortization)	\$40.33	\$37.72	n/a	n/a	n/a	n/a	n/a
11.2 a) Operating costs for library services per use	\$0.56	\$0.55	\$0.60	\$0.55	\$0.92	\$1.22	\$1.82
b) Total costs for library services per use (operating costs + interest + amortization)	\$0.63	\$0.61	n/a	n/a	n/a	n/a	n/a
11.3 Library uses per person	64.273	61.914	63.446	60.25	36.5	26.141	16.588
11.4 Electronic library uses as a % of total library uses	91%	87%	84%	82%	69%	61%	15%
11.5 Non-electronic library uses as a % of total library uses	9%	13%	16%	18%	31%	39%	85%

Land Use Planning:

12.1 % of new residential units located within settlement area	78%	89%	85%	97%	n/a	n/a	n/a
12.2 % of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	n/a	n/a	n/a	n/a	n/a	n/a	n/a
12.3 % of land designated for agricultural purposes which was not re-designated for other uses related to the base year of 2000	n/a	n/a	n/a	n/a	n/a	n/a	n/a
12.4 # of hectares of land originally designated for agricultural purposes which was re-designated for other used in reporting year	0	0	0	0	0	0	0
12.5 # of hectares of land originally designated for agricultural purposes which was re-designated for other used since January 1, 2000	0	0	0	0	0	0	0