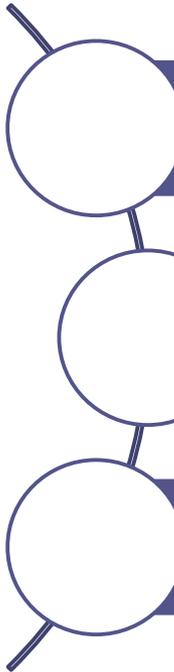


2023 Water and Wastewater Calculated Rates

Public Meeting

January 10, 2023

Agenda



Supplemental Report

Water and WW Rates

By-Law Amendment

Calculated Rates

- January 9th - Council passed a recommendation moving the Water and Wastewater Budget forward
- Recommendation reduces the 2023 Water and Wastewater Operating Budget by \$619,600 with the use of reserves
- Recommendation that staff undertake a review of 50% Fixed / 50% Variable with the results being brought forward for Council consideration in mid 2023

By-Law Amendment

- Grandfathering out of tenant agreements currently clause 10 of by-law:

“The Chief Financial Officer may accept a direction, by way of application from a Property Owner, that notice of the account shall be given to a tenant of the Property Owner.”

Calculated Rates

Preliminary

Monthly Fixed Rate	2022 Approved	2023 Recommend	Difference
Meter Size			
5/8X3/4	25.73	26.42	0.69
5/8 INCH	25.73	26.42	0.69
3/4 INCH	25.73	26.42	0.69
1 INCH	66.90	68.69	1.79
1.5 INCH	133.80	137.39	3.59
2 INCH	213.56	219.29	5.73
3 INCH	427.12	438.58	11.46
4 INCH	666.41	684.30	17.89
6 INCH	1,332.82	1,368.60	35.78
Variable Rate	\$ 1.42	\$1.48	\$0.06
Wastewater Surcharge	91.47%	96.35%	4.88%

Recommended

Monthly Fixed Rate	2022 Approved	2023 Recommend	Difference
Meter Size			
5/8X3/4	25.73	25.80	0.07
5/8 INCH	25.73	25.80	0.07
3/4 INCH	25.73	25.80	0.07
1 INCH	66.90	67.07	0.17
1.5 INCH	133.80	134.14	0.34
2 INCH	213.56	214.11	0.55
3 INCH	427.12	428.23	1.11
4 INCH	666.41	668.14	1.73
6 INCH	1,332.82	1,336.28	3.46
Variable Rate	\$ 1.42	\$1.44	\$0.02
Wastewater Surcharge	91.47%	96.23%	4.76%

Sample Invoices

Preliminary Sample

Monthly Consumption (m3)	14
	m3

Fixed rate		\$ 26.42
Variable	\$ 1.48	<u>\$ 20.72</u>
Water Cost		\$ 47.14
Wastewater Rate	96.35%	\$ 45.42
Filtration Plant		

Total Monthly Invoice **\$ 92.56**

Monthly Dollar Change	\$ 5.23
Percentage Change	5.98%

Total Yearly Fixed and Variable **\$ 1,110.72**

Recommended Sample

Monthly Consumption (m3)	14
	m3

Fixed rate		\$ 25.80
Variable	\$ 1.44	<u>\$ 20.16</u>
Water Cost		\$ 45.96
Wastewater Rate	96.23%	\$ 44.23
Filtration Plant		

Total Monthly Invoice **\$ 90.19**

Monthly Dollar Change	\$ 2.86
Percentage Change	3.27%

Total Yearly Fixed and Variable **\$ 1,082.28**

Change \$(28.44) / Preliminary vs recommended
 Change \$34.32 / Recommended vs 2022 Final

Questions/Discussion