

**Minutes of the General Government Standing  
Committee Budget Meeting Held  
Monday, November 16, 2015**

**PRESENT:** Councillor Forgette, Chair  
Councillor Shogren (4:04 p.m. to 5:30 p.m.)  
Councillor Maroosis  
Mayor McDonald  
Councillor Vaillancourt  
Councillor Mayne  
Councillor King (4:04 p.m. to 5:41 p.m.)  
Councillor Anthony (4:38 p.m. to 6:36 p.m.)

**STAFF PRESENT:**

J. Knox, L. Boissonneault, S. Bradford (4:04 p.m. to 5:41 p.m.), C. Conrad,  
L. Janisse, M. Karpenko, P. Leckie (4:04 p.m. to 5:41 p.m.), R. Marquardt  
(4:04 p.m. to 5:22 p.m.), R. Melnyk (4:04 p.m. to 5:41 p.m.).

Committee Chair, Councillor Forgette, called the meeting to order at 4:04 p.m.

1. Items Discussed – General Government’s Preliminary Operating Budget.
  - Review of proposed departmental budgets, notable changes and proposed service level reductions / increases:
    - Council Secretariat: C. Conrad
    - Customer Service: C. Conrad
    - Financial Services: M. Karpenko
    - Human Resources: L. Janisse
    - Information Services: S. Bradford
    - Legal Department: P. Leckie
    - Legal Department - By-law Enforcement: P. Leckie and R. Melnyk
    - Legal Department - Provincial Offences: P. Leckie and R. Marquardt

Meeting adjourned at 6:36 p.m.

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Councillor Sheldon Forgette  
Chair, General Government

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City Clerk Catherine Conrad