

**Minutes of the Community Services Standing  
Committee Budget Meeting Held  
Wednesday, November 25, 2015**

**Present:** Councillor King, Committee Chair  
Councillor Vaillancourt, Committee Vice-Chair  
Councillor Anthony, Committee Member  
Mayor McDonald, Ex-Officio Committee Member (3:05 p.m. to 6:50 p.m.)  
Councillor Bain (3:05 p.m. to 5:37 p.m.)  
Councillor Forgette (3:05 p.m. to 6:10 p.m.)  
Councillor Mayne (3:05 p.m. to 6:37 p.m.)  
Councillor Serran (3:55 p.m. to 5:35 p.m.)  
Councillor Maroosis (5:00 p.m. to 6:51 p.m.)

**Staff Present:**

J. Knox, L. Boissonneault, C. Conrad, M. Karpenko, J. Severino.

Councillor King, Committee Chair, called the meeting to order at 3:05 p.m.

Items Discussed – Community Services' Preliminary Operating Budget.

- Review of process.
- Review of proposed departmental budgets notable adjustments and proposed service level changes.

1. North Bay Fire and Emergency Services:  
Chief G. Love (3:05 p.m. to 3:38 p.m.)  
Deputy Chief M. Bechard (3:05 p.m. to 3:38 p.m.)  
Deputy Chief G. Saunders (3:05 p.m. to 3:38 p.m.)
2. Parks, Recreation & Leisure Services (including Aquatic Centre, Arenas, City Hall Facilities, King's Landing, Marina, Parking Operations, Parks Operations and Recreation & Leisure):  
R. Bellehumeur (3:38 p.m. to 5:55 p.m.)  
M. Fry (3:38 p.m. to 5:55 p.m.)  
D. Schroeder (3:38 p.m. to 5:55 p.m.)

Conflict of Interest: Councillor Vaillancourt left the room for the budget discussions regarding the Marina.

3. Building Department: S. Killins (5:45 p.m. to 6:13 p.m.)  
C. Sherritt (5:45 p.m. to 6:13 p.m.)
4. Community Services – Administration: J. Severino
5. Economic Development: E. Richmond (5:45 p.m. to 6:13 p.m.)
6. Invest North Bay Development Corporation: J. Severino
7. Planning Department: B. Hillier (5:45 p.m. to 6:13 p.m.)
8. Transit Department: J. Severino

Break at 5:37p.m.

Reconvened at 5:45 p.m.

Meeting adjourned at 6:52 p.m.